CERTIFICATE

To the Clerk of Coffey, State of Kansas We, the undersigned, officers of

City of LeRoy

certify that: (1) the hearing mentioned in the attached publication was held: (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and

(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
		ſ		Amount of	County
		Page		2010 Ad	Clerk's
Table of Contents:		No.	Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for	2011	2			
Allocation of MVT, RVT, 16/20M V		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases	····	6			
Fund	K.S.A.				
General	12-101a	7	398,735	95,755	37,740
Special Liability	75-6110	8	55,456	8,863	3.495
		8			
		1			
Special Highway		9	26,528		
Special Parks & Recreation		9	25,635		
Infrastructure		10	437,881		
Equipment Reserve		10	88,965		
Water Utility		111	184,546		
Sewer Utility		11	65,867		
Solid Waste Management		12	47,722		
Econ Dev Rev Loan		12			
Non-Budgeted Funds-A		13			
Totals		X	1,331,334	104,618	41.255
Budget Summary		14			
Neighborhood Revitalization Rebate					ח איז בין מ

2,535,836 Is an Ordinance required to be passed, published, and attached to the budget? County Clerk's Use Only

Assisted by:

Philip A. Jarred CPA

Jarred, Gilmore & Phillips, PA

Address:

1815 S. Santa Fe, PO Box 779

Chanute, KS 66720

November 1st Total

Assessed Valuation

Page No. 1

revised 10/02/09

2011

Computation to Determine Limit for 2011

			Aı	nount of Levy
	1. Total Tax Levy Amount in 2010 Budget		+ \$	107,474
	2. Debt Service Levy in 2010 Budget	-	- \$	0
3.	3. Tax Levy Excluding Debt Service		\$	107,474
	2010 1/1			
	2010 Valuation Information for Valuation Adjustments:			
4	4. New Improvements for 2010:	+ 16,921		
5.	5. Increase in Personal Property for 2010:			
	5a. Personal Property 2010 + 164,1.	53		
	5b. Personal Property 2009 - 175.10	67		
	5c. Increase in Personal Property (5a minus 5b)	+ ()		
		(Use Only if > 0)		
6.	Valuation of annexed territory for 2010:			
	6a. Real Estate +	0		
	6b. State Assessed +	0		
	6c. New Improvements -	0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+0		
7.	Valuation of Property that has Changed in Use during 2010:	34,076		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	50,997		
9.	Total Estimated Valuation July 1, 2010 2,532,3	86		
10.	. Total Valuation less Valuation Adjustment (9 minus 8)	2,481,389		
11.	. Factor for Increase (8 divided by 10)	0.02055		
12.	. Amount of Increase (11 times 3)		+ \$	2,209
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 p	dus 12)	\$	109,683
14.	. Debt Service Levy in this 2011 Budget			0
15.	. Maximum levy, including debt service, without an Ordinance (13 plus 1	4)		109,683

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Amt		Allocation	for Year 2011	
for 2010	for 2009	MVT	RVT	16/20M Veh	Slider
General	98,532	14,488	638	391	0
Special Liability	8.942	1,315	58	35	0
					,
TOTAL	107,474	15,803	696	426	0

County Treas Motor Vehicle Estimate	15,803			
County Treasurers Recreational Vehic	cle Estimate	696		
County Treasurers 16/20M Vehicle E	stimate		426	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.14704			
Recreation	al Vehicle Factor	0.00648		
	16/20M Vehicle	Factor	0.00396	
		Slider Factor		0.00000

2011

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From: Water Utility	To: 1990 Water P & 1	2009	2010	2011	Statute
•		22,600	22,600	22,600	KSA 12-825d
General	Equipment Reserve	10,000	10,000	20,000	KSA 12-1,117
Econ Dev Rev Loan	General	25,992	-	-	KSA 79-2958
	Totals	58.592	32,600	42,600	
	Adjustments*				
	Adjusted Totals	58.592	32,600	42,600	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

2011

City of LeRoy

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount	6		Amou	Amount Due	Amo	Amount Due
	10	jo	Rate	Amount	Outstanding	Date	Date Due	07	7010	77	1107
Type of Debt	lssne	Retirement	9%	lssned	Jan 1.2010	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total C O Bonds									0	0	•
Parente Rande								,			0
Water Section Confee 1000	00/00/9	00/00/3	00.9	100 735		00/61 00/3	00/9	01.0	000	1	000
	0/1/2		00.0	07/0/1	1.28.223	777-177-10		8.179	5,800	1,945	4.000
Total Davanua Bonde					178775			0718	3 800	7015	1 000
Other											
None											
					c				•		
I otal Other					0			0	0	0	0
Total Indebtedness					128,225			8,179	3,800	7,945	1 .000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

City of LeRoy

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2010	2010	2011
None							
Totals				u	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2009	2010	2011
Unencumbered Cash Balance Jan 1	95,803	152,764	207,852
Receipts:			
Ad Valorem Tax	97.417	98.532	XXXXXXXXXXXXXXXXX
Delinquent Tax	4.290	1,407	1,407
Motor Vehicle Tax	17,388	14,131	14,488
Recreational Vehicle Tax	679	600	638
16/20M Vehicle Tax	436	437	391
Machinery & Equipment	394	0	0
LAVTR			0
City and County Revenue Sharing			0
Slider			()
Franchise Tax	7.884	7,038	7,040
Sales Tax	4,259	50,722	50,722
Fines and Forfeitures	1,210	1.860	1,860
Charges for Services	16	0	0
Licenses and Permits	955	1,026	1,026
Santiation Billings Admin	5,002	4.421	1.12
Economic Development Loan Repayments	5,002	4,431	4,431
Sale of Materials	35	9,816	8,400
Garcon Marchais	33	0	0
Residual Transfer from:			
Economic Development Revolving Loan Fund	35,003	0	
Economic Development Revolving Loan Fund	25,992	0	0
		7.00	
		·	
Interest on Idle Funds	6,786	4,112	4.125
Miscellaneous	760	577	600
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	173,503	194,689	95,128
Resources Available:	269,306	347,453	. , ,

Page No. 7

CHAIN	DACE	GENERAL
runu	TAGE	GENERAL

Adopted Budget	Prior Year Actu	al	Current Vear Estimate	Proposed Budget Year
General	2009	"	2010	2011
Resources Available:		.306	347,453	
Expenditures:	209	.,,00	347,433	302,980
General Administration	60	032	51,213	(1.522
Cemetery	Alternative and the second sec	302	11.704	61,532
				15,350
Parks and Recreation Police		901	5,901	8.700
		266	20.776	26,450
Street Department		530	8,084	87,778
Street Lighting		511	11,923	12,500
Community Building Department		0	0	65,000
Debt Service		0	20,000	101,425
Sub-Total detail page (Note should agree with detail)	106,	542	129,601	378,735
Operating Transfers to				
Equipment Reserve Fund				
Equipment Reserve Fund	10.	000	10,000	20,000

Neighborhood Revitalization Rebate				0
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures	116,		139,601	398,735
Unencumbered Cash Balance Dec 31	152	.764	207,852	
2009/2010 Budget Authority Amount: 223,406	310,142		Non-Appr Bal	
			Tot Exp/Non-Appr Bal	398,735
			Tax Required	95,755
		D	el Comp Rate: 0.000%	0
	Amou	ınt of	2010 Ad Valorem Tax	95.755

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:	Z(Kr)	2010	2011
General Administration			
Personal Services	19,012	20,938	23,032
Contractual Services	36,199	26,079	30,000
Commodities	4.821	4,196	6,500
Capital Outlay	0	0	2,000
Total	60,032	51,213	61,532
Cemetery Contractual Services		T	
Commodities	7,020	9,360	10,000
Ī	282	344	350
Appropriations to Cemetery Assoc	2,000	2,000	5,000
Total	9,302	11,704	15,350
Parks and Recreation	· · · · · · · · · · · · · · · · · · ·		<u> </u>
Personal Services	()	()	()
Contractual Services	4,019	4.019	4,200
Commodities	1,882	1,882	2,500
Capital Outlay			2,000
Total	5,901	5,901	8,700
Police		1	<u> </u>
Personal Services	14,009	13,500	14,850
Contractual Services	1,895	1,414	3,600
Commodities	3,362	5,862	6,000
Capital Outlay	0	0	2,000
Total	19,266	20,776	26,450
Street Department			
Personal Services	0	6,620	7,282
Contractual Services	530	784	2,000
Commodities	0	680	1,000
Capital Outlay	()	0	77,496
Total	530	8,084	87,778
Street Lighting			
Contractual Services	11,511	11,923	12,500
Total	11,511	11,923	12,500
Community Building Department	<u> </u>		
Capital Outlay	()	()	65,000
Total	0	0	65,000
Debt Service			
Early Retirement of Debt	0	20,000	101,425
Total	0	20,000	101,425
Page Total	106,542	129,601	378,735

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Liability	2009	2010	2011
Unencumbered Cash Balance Jan 1	34,588	39,577	43,757
Receipts:			
Ad Valorem Tax	8,830	8,942	XXXXXXXXXXXXXXXXX
Delinquent Tax	369	128	128
Motor Vehicle Tax	1,594	1,281	1,315
Recreational Vehicle Tax	62	54	58
16/20M Vehicle Tax	40	40	35
Machinery & Equipment	4	0	()
Reimbursed Expense	2,156	1,292	1,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,055	11,737	2,836
Resources Available:	47,643	51,314	46,593
Expenditures:			
General Government			
Contractual Services	8,066	7,557	55,456
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,066		1
Unencumbered Cash Balance Dec 31	39,577	43,757	
2009/2010 Budget Authority Amount: 46,093	53,613	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	
		Tax Required	
		el Comp Rate: 0,000%	
	Amount o	f 2010 Ad Valorem Tax	8,863

Adopted Budget

Adopted Badget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	(
Receipts:	,		
Ad Valorem Tax		()	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	(0	(
Resources Available:	(0	
Expenditures:			
Neighborhood Revitalization Rebate			(
Miscellaneous			,
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	(0	
Unencumbered Cash Balance Dec 31			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
200 0 2010 Dauger runnary runounce	V	Tot Exp/Non-Appr Bal	
		Tax Required	
	c	Del Comp Rate: 0,000%	

Amount of 2010 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	6,684	4,464	4,868
Receipts:			
State of Kansas Gas Tax	13,964	14,500	19,960
County Transfers Gas		0	()
Sale of Materials	1,038	1,691	1,700
Interest on Idle Funds			
Miscellaneous	167	55	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,169	16,246	21,660
Resources Available:	21,853	20,710	26,528
Expenditures:			
Street Maintenance			
Personal Services	11,232	10,568	11,625
Contractual Services	529	58	1,050
Commodities	5,628	5,216	13,853
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	17,389	15,842	26,528
Unencumbered Cash Balance Dec 31	4,464	4,868	0

2009/2010 Budget Authority Amount:

39,998

17.210

Adopted Budget

,	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks & Recreation	2009	2010	2011
Unencumbered Cash Balance Jan 1	1,851	2,344	1,547
Receipts:			
County Grants	23,288	23,288	23,288
Camping Fees/Equipment Use	1()	650	650
Sale of Materials	180	150	150
Donations	500	0	0
Reimbursed Expense	0	111	0
Miscellaneous	959	()	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	24,937	24,199	24,088
Resources Available:	26,788	26,543	25,635
Expenditures:			
Culture and Recreation			
Personal Services	17,184	18,655	18,655
Contractual Services	2,467	3,312	3,000
Commodities	4.793	3,029	3,980
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	24,444	24,996	25,635
Unencumbered Cash Balance Dec 31	2,344	1,547	0

2009/2010 Budget Authority Amount:

25,240

27,005

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Infrastructure	2009	2010	2011
Unencumbered Cash Balance Jan 1	184,435	228,509	324,480
Receipts:			
County Grants	113,401	113,401	113,401
Other Grants	4,669	4,669	()
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	118,070	118,070	113,401
Resources Available:	302,505	346,579	437,881
Expenditures:			
General Government			
Personal Services	3,115	()	0
Contractual Services	17,965	13,064	15,000
Commodities	15,638	8,466	10.000
Capital Outlay	37,278	569	412,881
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	73,996	22,099	437,881
Unencumbered Cash Balance Dec 31	228,509	324,480	0

2009/2010 Budget Authority Amount:

307,755

339,657

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Equipment Reserve	2009	2010	2011
Unencumbered Cash Balance Jan 1	59,076	63,215	68,965
Receipts:			
Equipment Use			
Operating Transfer From			
General Fund	000,01	000,01	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,000	10,000	20,000
Resources Available:	69,076	73,215	88,965
Expenditures:			
General Government			
Commodities	()	4,250	0
Capital Outlay	5,861	()	88,965
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,861		
Unencumbered Cash Balance Dec 31	63,215	68,965	0

2009/2010 Budget Authority Amount:

89,077

83,326

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	68,979		36,816
Receipts:			
Water Sales	142,422	143,170	145,000
Connections	2,155	2,160	
Reimbursed Expenses	777	0	C
Interest on Idle Funds	1,126	528	530
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	146,480	145,858	147,730
Resources Available:	215,459	207,613	184,546
Expenditures:			
Operating Expenditures			
Personal Services	54,023	56,764	62,440
Contractual Services	71,387	87,243	88,000
Commodities	5,694	4,190	5,000
Capital Outlay	()	()	6,506
Operating Transfers to			
1990 Water Utility P & 1	22,600	22,600	22,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	153,704	170,797	184,546
Unencumbered Cash Balance Dec 31	61,755	36,816	()

2009/2010 Budget Authority Amount:

230,167

219,573

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	17,157	18,988	27,407
Receipts:			
User Fees	35,980	36,765	38,000
Connections	200	0	0
			110
Interest on Idle Funds	1,126	459	460
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	37,306	37,224	38,460
Resources Available:	54,463	56,212	65,867
Expenditures:			
Operating Expenditures			
Personal Services	25,270	23,967	26,364
Contractual Services	6,245	4,436	5,000
Commodities	3,960	402	5,000
Capital Outlay	()	0	29,503
Operating Transfers to:			
Sewer Replacement Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	35,475	28,805	65,867
Unencumbered Cash Balance Dec 31	18,988	27,407	0

2009/2010 Budget Authority Amount:

56,814

11

58,999

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste Management	2009	2010	2011
Unencumbered Cash Balance Jan 1	47	1,376	7,722
Receipts:			
User Fees	36,699	38,096	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	36,699	38,096	40,000
Resources Available:	36,746	39,472	47,722
Expenditures:			
General Government			
Contractual Services	35,370	31,750	47,722
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	35,370	31,750	47,722
Unencumbered Cash Balance Dec 31	1,376	7.722	0

2009/2010 Budget Authority Amount:

40,264

40,753

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Econ Dev Rev Loan	2009	2010	2011
Unencumbered Cash Balance Jan 1	11,608	0	. 0
Receipts:			
Economic Loan Repayment			
True Enterprises	5,232		
Gunlock & Gleue Designs	3,595		
Vernon & Christine Williams	2,644		
Elizabeth Osmundson	2,121		
Interest on Idle Funds	792		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,384	0	0
Resources Available:	25,992	0	0
Expenditures:			
Residual Transfers to:			
General Fund	25,992		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	25,992	0	0
Unencumbered Cash Balance Dec 31	()	0	(1

2009/2010 Budget Authority Amount.

35,912

12

()

NON-BUDGETED FUNDS (A)

2011

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-A

0

																			- X -
		Total	74,269							22,600	698.96							22,002	74,867
	int Reserve		3.500							0	3,500							0	3,500
(5) Fund Name:	Water Utility Bond Reserve Water Utility Maint Reserve	Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available.	Expenditures:						Total Expenditures	Cash Balance Dec 31
	nd Reserve		7,060							0	7,000							0	7,000
(4) Fund Name:	Water Utility Bo	Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31
	ent		22.639							0	22.639							0	22,639
(3) Fund Name:	Sewer Replacement	Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31
	and Res		13.200							0	13,200							0	13,200
(2) Fund Name:	1990 Wtr Util Bond	Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31
	& I		27,930			22.600				22,600	50,530		13,600	8.402				22,002	28.528
(1) Fund Name:	1990 Wtr Util P & I	Unencumbered	Cash Balance Jan 1	Receipts:	Opersting Transfer	Water Utility				Total Receipts	Resources Available:	Expenditures:	Principal	Interest				Total Expenditures	Cash Balance Dec 31

**Note: These two block figures should agree.

74,867

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NOTICE OF BUDGET HEARING

The governing body of City of LeRoy

will meet on August 2, 2010 at 6:00 PM at LeRoy City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at LeRoy City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	for 2009	Current Year Estim	ate for 2010	Propos	red Budget for 2011			
		Actual		Actual		Amount of 2010	Estimate		
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *		
General	116,542	38,569	139,601	38.440	398.735	95,755	37.812		
Special Liability	8,066	3.496	7,557	3.489	55,456	8,863	3.500		
Special Highway	17.389		15,842		26,528				
Special Parks & Recreation	24,444		24,996		25,635				
Infrastructure	73,996		22,099		437,881				
Equipment Reserve	5,861		4,250		88,965				
Water Utility	153,704		170,797	***************************************	184,546				
Sewer Utility	35,475		28,805		65,867				
Solid Waste Management	35,370		31,750		47,722				
Econ Dev Rev Loan	25,992								
			,		7				
			11						
Non-Budgeted Funds-A	22,002								
Totals	518,841	42.065	445,697	41.929	1,331,334	104,618	41.312		
Less: Transfers	58,592		32,600		42,600				
Net Expenditure	460,249		413,097		1,288,734				
Total Tax Levied	108,304		107,474		XXXXXXXXXXXXXXXXX				
Assessed									
Valuation	2,574,703		2,563,209		2,532,386				
Outstanding Indebtedness,									
January 1.	<u>2008</u>		2009		<u>2010</u>				
G.O. Bonds	0		0		0				
Revenue Bonds	145,225	_	141,825		128,225				
Other	()	-	0		0				
Lease Purchase Principal	0	•	0		0				
Total	145,225	=	141,825		128,225				

*Tax rates are expressed in mills

